



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips	Revenue	Expenses
Farewell Gr. 9 – Calaway Park	\$5,685.00	\$7,061.10
Fine & Performing Arts – In City – Clinicians	\$555.00	\$870.43
Fine & Performing Arts – In City – Band Class to G.P. Vanier	\$240.00	\$391.16
Outdoor Education Gr. 6 – Edworthy Park	\$735.00	\$976.12
Physical Education & Wellness Gr. 6 – In City – Saddledome Game	\$228.00	\$274.32
Physical Education & Wellness Gr. 8 – In City – Bowling at Splitsville	\$6,341.50	\$6,002.21
Physical Education & Wellness – In City – U of C Volleyball Game	\$492.00	\$472.12
Science – In City – Telus Spark Coding Club	\$588.00	\$586.84
Science Gr. 5 – In City – SAM Centre	\$3,432.00	\$4,009.78
Science Gr. 7 – In City – Bow Habitat	\$2,413.00	\$3,431.03
Science Gr. 5&6 – Astrodome Presentation	\$2,520.00	\$2,454.05
Social Studies – In City – Hanger Flight Museum	\$4,266.00	\$4,895.78
Social Studies Gr. 6 – In City – SAM Centre	\$3,102.00	\$4,007.78
Technology – In City – CTF CompTech SAIT	\$627.00	\$1,231.71
Total for Field Trips	\$31,224.50	\$36,664.43

Athletics	Revenue	Expenses
Badminton	\$775.00	\$718.44
Basketball	\$3,830.00	\$3,621.29
Cross Country	\$90.00	\$60.00
Soccer	\$720.00	\$638.70
Track & Field	\$1,380.00	\$1,308.64
Volleyball	\$2,190.00	\$2,134.46
Total for Athletics Fees	\$8,985.00	\$8,481.53

Other	Revenue	Expenses
Clubs – Robotics Club	\$330.00	\$600.00
Noon Hour Activity *	\$12,085.00	\$10,324.83
Total for Other Fees	\$12,415.00	\$10,924.83

Net Income (Loss) **	(\$3,446.29)
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* For the Noon Hour Activity Fee, the additional fee collected has been carried forward to the school year and plans in place for spending.

**The (\$3,446.29) net loss will be absorbed by the school for the 2024-2025 school year.